

Platte Canyon Fire Protection District

Schedule of Administration Expense, Direct and Allocated Costs
For the Year Ended December 31, 2008

	<u>Expenses</u>	<u>Allocations:</u>	<u>Administration</u>	<u>Direct and Allocated Costs:</u>		
				<u>Federal Fire- Fighting (call-out)</u>	<u>Ambulance</u>	<u>Fuels Reduction</u>
Payroll and related taxes and benefits (burden):	\$1,329,940	(1,329,940)	\$694,940	\$591,448	\$43,552	
Pension Contribution-Retirement						
Employee Plan-Defined Benefit (FPPA)	28,653	(26,653)	14,643	12,010	-	
Employee Plan-Defined Contribution (SEP)	1,200	(1,200)	659	541	-	
Volunteer Plan	23,000	(23,000)	23,000	-	-	
Professional Fees	25,863	(25,863)	25,863	-	-	
Insurance, includes workers' compensation	63,283	(63,283)	31,283	28,638	3,362	
Travel Allowance	14,395	(14,395)	14,395			
Office Expense	8,559	(8,559)	8,559			
Telephone	12,837	(12,837)	12,837			
Dues and Subscriptions	2,546	(2,546)	2,546			
Advertising and Printing	1,702	(1,702)	1,702			
Other Expense	2,647	(2,647)	2,647			
	<u>\$1,512,625</u>	<u>\$0</u>	<u>833,074</u>	<u>632,837</u>	<u>46,914</u>	<u>0</u>
 <u>Direct and Allocated Costs:</u>						
Subcontract						11,855
Fuel & Travel & Other				44,105		
Medical Supplies					9,339	
Provision for Uncollectible Charges					14,238	
Direct and Allocated Costs			<u>\$833,074</u>	<u>\$676,742</u>	<u>\$70,491</u>	<u>\$11,855</u>

The Accompanying Notes Are An Integral Part of these Financial Statements.